**2004** 11-Jun-04

**Action Plan** 

Project # Project Title Allocation

0356 HOME Grant

HH4000 HOME Subrecipient Housing Development \$4,058,604

Acitivity Type: Location:

Description: Funds will be used to select housing development projects through a

competitive process in conjunction with King County's Housing Finance Program in Fall of 2003. 15% of HOME allocation (\$689,027) will be used for CHDO eligible projects. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

Source of Funds Home Investment Partnerships Fund

HH4107 HOME Housing Rehabilitation \$500,000

Acitivity Type: Location:

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the King County Housing Repair Program (206) 296-7640.

Source of Funds Home Investment Partnerships Fund

HH4204 HOME Program Administration \$485,973

Acitivity Type: Location:

Description: Funds will support the administration of the King County HOME Consortium

Program.

Source of Funds Home Investment Partnerships Fund

0356 HOME Grant Total \$5,044,577

0390 Community Development Block Grant

C01709 Lutheran Community Services NW Facility Design \$58,942

Acitivity Type: Public Facilities - 570.201(c)

Location: 4040 - South 188th Street SeaTac 98188-

Description: Funds will be used to pay architecture and engineering associated with the

design of a multi-service center in the City of SeaTac through a subcontract

with Lutheran Community Services.

Performance Measures: 1 Public Facilities
Source of Funds SeaTac, City of CDBG Fund

C01917 Mercer Island ARCH Housing Development Setaside \$0

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location: To be determined. East King County

Description: Funds are used on specific housing development projects selected through a

competitive ARCH process.

Source of Funds Mercer Island, City of CDBG Fund

C02783 Children's Therapy Center Facility Expansion Project \$36,989

Acitivity Type: Public Facilities - 570.201(c)

Location: 10811 SE Kent-Kangley Road Kent 98030-

Description: Funds will be used for construction of a building addition to increase

programmatic space to provide early intervention services to children with

nuromuscular disorders and developmental delays.

Performance Measures: 1 Public Facilities

Source of Funds Federal Way, City of CDBG Fund

C03102 ADWAS Place of Our Own - Acquisition \$116,821

Acitivity Type: Public Facilities - 570.201(c)

Location: 8623 Roosevelt Way NE Seattle 98115-

Description: Funds will be used for acquisition of property for a facility to provide

program services to deaf, deaf/blind, and hard of hearing women of

Performance Measures: 1 Public Facilities

Source of FundsFederal Way, City of CDBG Fund\$80,914Source of FundsKirkland, City of CDBG Fund\$10,000Source of FundsSeaTac, City of CDBG Fund\$20,907Source of FundsShoreline, City of CDBG Fund\$5,000

C03103 Renton Salvation Army Food Bank - Construction \$101,894

Acitivity Type: Public Facilities - 570.201(c)

Location: 206 South Tobin Renton 98055-

Description: Funds will be used for construction of a food bank to serve approximately

850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how

to prepare the food they receive and edible landscaping.

**Public Facilities** 

Source of Funds Consortium-Wide CDBG Fund

C03105 SeaTac Senior Center Design Study - Phase I \$13,000

Acitivity Type: Planning Activities - 570.205

Location: 4800 South 188th Street SeaTac 98188-8605

**Description:** Funds will be used by SeaTac to hire a consultant to conduct a space needs

study for a proposed Senior Center and provide a comprehensive stragety

to link seniors with services and activites.

Performance Measures:

Source of Funds SeaTac, City of CDBG Fund

C03461 King County Housing Repair Program \$555,508

Acitivity Type: Housing Rehabilitation - 570.202

Location: Unincorporated King County Seattle 98104-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled

tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair

Hotline (206) 296-7640.

Performance Measures: 50 Housing Units

Source of Funds County & Small Cities CDBG Fund

Project # **Project Title Allocation** C03519 \$340,852 King County Housing Repair Program Delivery Acitivity Type: Housing Rehabilitation - 570.202 Location: Participating Pass-through Cities 98104-Seattle Funds will be used to support the delivery of program services. Description: 80 **Performance Measures:** Source of Funds County & Small Cities CDBG Fund \$233,089 Source of Funds Bothell, City of CDBG Fund \$3,750 Source of Funds Covington, City of CDBG Fund \$10,473 Source of Funds Des Moines, City of CDBG Fund \$5,795 Source of Funds Federal Way, City of CDBG Fund \$14,200 Source of Funds Kirkland, City of CDBG Fund \$1,500 Source of Funds Lake Forest Park, City of CDBG Fund \$2,983 Source of Funds Redmond, City of CDBG Fund \$4,500 Source of Funds Renton, City of CDBG Fund \$7,500 Source of Funds SeaTac, City of CDBG Fund \$11,083 Source of Funds Shoreline, City of CDBG Fund \$33,295 Source of Funds Tukwila, City of CDBG Fund \$12,684

C03626 Bothell Housing Rehab Loan Funds
Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Bothell 98011-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Housing Units

Source of Funds Bothell, City of CDBG Fund

C03627 Des Moines Housing Rehab Loan Funds \$32,838

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Des Moines 98198-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners for health/safety repairs.

Performance Measures: 2

Source of Funds Des Moines, City of CDBG Fund

\$21,250

C03629 Kirkland Housing Rehab Loan Funds \$8,500

Acitivity Type: Housing Rehabilitation - 570.202

Location:

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled

tenants are eligible for grants to provide home access modifications.

Access to the program is provided through the King County Housing Repair

Program (206) 296-7640.

Performance Measures: 1 Housing Units

Source of Funds Kirkland, City of CDBG Fund

C03631 Tukwila Housing Rehab Loan Funds \$71,875

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Tukwila 98168-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Performance Measures: 9 Housing Units
Source of Funds Tukwila, City of CDBG Fund

C03632 SeaTac - Housing Rehab Loan Funds \$62,720

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide SeaTac 98188-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Performance Measures: 10 Housing Units
Source of Funds SeaTac, City of CDBG Fund

C03633 Federal Way Housing Rehab Loan Funds \$80,469

Acitivity Type: Housing Rehabilitation - 570.202

Location: City Wide Federal Way 98003-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Performance Measures: 12 Housing Units
Source of Funds Federal Way, City of CDBG Fund

C03634 Lake Forest Park Housing Rehab Loan Funds \$16,902

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Lake Forest Park 98155-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Performance Measures: 2

Source of Funds Lake Forest Park, City of CDBG Fund

C03635 Renton Housing Rehab Loan Funds \$42,500

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-Wide Renton 98055-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible

for emergency and mobile home grants.

Performance Measures: 7 Housing Units
Source of Funds Renton, City of CDBG Fund

C03637 Covington Housing Rehab Loan Funds \$59,349

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Covington 98042-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled

tenants are eligible for grants to provide home access modifications.

Access to the program is provided through the King County Housing Repair

Hotline (206) 296-7640.

Performance Measures: 6 Housing Units
Source of Funds Covington, City of CDBG Fund

C03640 Shoreline Housing Rehabilitation Loan Funds

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Shoreline 98155-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled

\$188,669

tenants are eligible for grants to provide home access modifications.

Access to the program is provided through the King County Housing Repair

Hotline (206) 296-7640.

Performance Measures:

Source of Funds Shoreline, City of CDBG Fund

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C03736 Parkview Homes VII \$35,000

Acitivity Type: Acquisition of Real Property - 570.201 (a)

Location: 828 N. 153rd Street Shoreline 98133-

Description: Parkview will assume ownership of six homes from 2 previously funded

PROVAIL projects and purchase one additional home for a total of seven homes in the Shoreline area. Provail will continue to provide supportive

Performance Measures: 7 Housing Units
Source of Funds Shoreline, City of CDBG Fund

C03739 Redmond Housing Rehab Loan Funds \$25,500

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Redmond 98052-

Description: Funds will be used to provide interest free deferred payment loans to low-

and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided

through the King County Housing Repair Hotline (206) 296-7640.

Performance Measures: 2 Housing Units
Source of Funds Redmond, City of CDBG Fund

C03795 Hopelink Sno-Valley Rehabilitation \$50,000

Acitivity Type: Public Facilities - 570.201(c)

Location: 31957 East Commercial Street Carnation 98014-

Description: Funds will be used to pay for the cost of substantial rehabilitation of a

facility addressing HVAC system, upgrade plumbing, replace doors, and

ADA entrance to the building.

People (General)

Source of Funds County & Small Cities CDBG Fund

C04009 Bothell FOY Transitional Living Campus Rehab \$12,000

Acitivity Type: Public Facilities - 570.201(c)

Location:

Description: Funds will be used for renovation of a facility, which provides housing and

treatment services.

Performance Measures: 8 People (General)

Source of Funds Bothell, City of CDBG Fund

C04015 Food Lifeline Food Distribution Support \$27,637

Acitivity Type: Public Service - 570.201(e)

Location: 1702 NE 150th Street Shoreline 98155-

Description: Funds to provide food and non-food grocery products to families and

individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King

Performance Measures: 6,216 People (General)
Source of Funds County & Small Cities CDBG Fund

C04059 KCHCD Assistance to Small Communities \$57,911

Acitivity Type: Program Administration - 570.206

Location: 821 Second Ave Seattle 98104-

Description: Funds will be used for administrative support, community development,

planning and proposal development for Unincorporated King County and

**Small Communitities** 

Performance Measures: 30

Source of Funds County & Small Cities CDBG Fund

C04101 Fremont Public Association Housing Stability Project \$300,000

Acitivity Type: Public Service - 570.201(e)

Location: Consortium-wide 98103-

Description: Funds will be used to assist low-income persons at risk of homelessness to

stablisize their housing.

Performance Measures: 529 People (General)
Source of Funds Consortium-Wide CDBG Fund

C04107 Black Diamond Morgan Street Sidewalk Construction \$115,000

\$65,000

Acitivity Type: Public Improvements - 570.201(c)
Location: Baker Street @ Second Avenue to

Morgan Street & Ab

Description: Funds will be used for construction of new sidewalks along an elementary

school walking route linking Morganville to Old Town and public facilities.

Performance Measures: 1 Public Facilities Census Tract: 316.03 /BG4; 316.02/BG5

Source of Funds County & Small Cities CDBG Fund

C04108 Des Moines Midway Park Improvements

Acitivity Type: Public Facilities - 570.201(c)

**Location:** 2900 221 Des Moines 98198-

**Description:** Funds will be used to install new play equipment.

Performance Measures: 1 Public Facilities Census Tract: 289.02 BG 3

Source of Funds Des Moines, City of CDBG Fund

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C04109 Duvall Taylor Park Renovation \$125,000

Acitivity Type: Public Improvements - 570.201(c)

Location: NE Park Street & 2nd Avenue NE Duvall 98019-

Description: Funds will be used for park improvments such as updating equipment, new

site plan for Parks Play Area and restoration of abandoned restroom to

comply with ADA accessibility.

Performance Measures: 1 Public Facilities Census Tract: 032401/BG 3

Source of Funds County & Small Cities CDBG Fund

C04111 Enumclaw - 2004 Sidewalk Replacement \$34,994

Acitivity Type: Public Improvements - 570.201(c)

Location: varies Enumclaw 98022-

Description: Funds will be used to replace deteriorating sidewalks in L/M qualified

neighborhoods

Performance Measures: 1 Census Tract: 313.02, 314, 315.01, 315.

Source of Funds Enumclaw, City of CDBG Fund

C04112 Enumclaw McFarland Park Playground \$35,000

Acitivity Type: Public Facilities - 570.201(c)

Location: McFarland Park Enumclaw 98022-

**Description:** Funds will be used to replace play structure with new structure that meets

current safety guidelines

Performance Measures: 1 Public Facilities Census Tract: 314.2

Source of Funds Enumclaw, City of CDBG Fund

C04114 Federal Way - Katherine's House Support Services \$5,000

Acitivity Type: Public Service - 570.201(e)

Location: 1229 West Smith Kent 98035-

Description: Funds will provide case management and staffing costs for on-site services

for transitional housing for single women in recovery from drug/alcohol

Performance Measures: 1 People (General)

Source of Funds Federal Way, City of CDBG Fund

C04115 Federal Way "We are Family" Parenting Skills Training \$5,000

Acitivity Type: Public Service - 570.201(e)

Location: 31218 Pacific Highway S. #A Federal Way 98003-

Description: Funds will be used to provide parenting skills training to non-English speaking

Korean parents in Federal Way through a contract with Korean Women's

Association.

Performance Measures: 10 People (General)
Source of Funds Federal Way, City of CDBG Fund

C04116 Covington YWCA of Seattle, DV Victims Services \$12,792

Acitivity Type: Public Service - 570.201(e)

Location: City Wide Covington 98042-

Description: Funds will be used to provide emergency shelter and advocacy-based

counseling to Covington residents who are victims of domestic violence.

Services will be provided through a subcontract with the YWCA.

Performance Measures: 12

Source of Funds Covington, City of CDBG Fund

C04118 Federal Way Big Brothers Big Sisters Mentoring Program \$16,743

Acitivity Type: Public Service - 570.201(e)

Location: City-wide Federal Way 98003/9802

Description: Funds will be used to provide mentoring services to youth in Federal Way

through a contract with Big Brothers Big Sisters of King and Pierce County.

Performance Measures: 40

Source of Funds Federal Way, City of CDBG Fund

C04119 Federal Way Birth to Three Development Center Acquisition \$138,710

Acitivity Type: Acquisition of Real Property - 570.201 (a)

Location: 35513 6th Place SW Federal Way 98023-

Description: Funds will be used for acquisition of parent and program support services

building to allow for proper zoning and expansion.

Performance Measures: 1

Source of Funds Federal Way, City of CDBG Fund

C04120 Covington CDBG Program Administration \$9,433

Acitivity Type: Program Administration - 570.206

**Location:** 16720 SE 271st St. #100 Covington 98042-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 3

Source of Funds Covington, City of CDBG Fund

C04124 Federal Way Boys & Girls Club Outdoor Playground Construction \$56,000

Acitivity Type: Public Facilities - 570.201(c)

Location: 30815 8th Avenue South Federal Way 98003-

Description: Funds will be used to construct the Federal Way Boys and Girls Club

playground and expanded picnic areas.

Performance Measures: 1 Public Facilities
Source of Funds Federal Way, City of CDBG Fund

Project # **Project Title Allocation** Federal Way Boys & Girls Club Youth Development Center Construction \$199,999 C04128 Acitivity Type: Public Facilities - 570.201(c) Location: 31455 28th Avenue S. 98003-Federal Way Funds will be used to construct the Federal Way Youth Development Description: Center, which is a partnership between the Boys & Girls Clubs of King County and the Federal Way School District, dedicated to teen programming, and located on the Truman Alternative High School. 1 Public Facilities **Performance Measures:** Source of Funds Federal Way, City of CDBG Fund C04129 Federal Way Community Caregiving Network FUSION Rehab \$24,640 Acitivity Type: Public Facilities - 570.201(c) Location: 1) 432 S 321st Place, G6 Federal Way 98003-2) 33015 18th Place S, F201 Federal Way 98003-3) 32140 4th Place SW, #E3 Federal Way 98003-4) 31003 14th Ave S, #A10 Federal Way 98003-5) 2530 S 317th Court, #202 Federal Way 98003-6) 6532 Dash Point Blvd NE Tacoma 98422-7) 1830 S 330th St #A Federal Way 98003-Funds will be used for real property improvements including: new windows, **Description:** doors, cabinets, sinks and bathtubs 1 Public Facilities **Performance Measures:** Source of Funds Federal Way, City of CDBG Fund C04134 Federal Way Elder-Health Northwest - Connection Adult Health Care \$7,669 Acitivity Type: Public Service - 570.201(e) Location: 3921 Talbot Road South 98055-Renton Funds will provide health and social services to frail elders and individuals with chronic illnesses or disabilities. 16 People (General) **Performance Measures:** Source of Funds Federal Way, City of CDBG Fund Redmond CDBG Program Administration C04138 \$26,160 Acitivity Type: Program Administration - 570.206 Location: City-wide Redmond 98052-

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Funds will be used to support administration of the CDBG program and

Description:

**Performance Measures:** 

planning activities

Source of Funds Redmond, City of CDBG Fund

C04139 Federal Way MultiCare Health System - Adult Day Health Auburn \$7,669

Acitivity Type: Public Service - 570.201(e)

Location: 202 Cross Street SE Auburn 98002-

Description: Funds will be used to support a day health program that provides health and

rehabilitative services to functionally, physically, mentally or cognitively impaired adults and elderly persons to improve or maintain their health

status, level of functioning,

Performance Measures: 12 People (General)
Source of Funds Federal Way, City of CDBG Fund

C04140 Renton Multi-Service Center Employment Services CBDO \$60,000

Acitivity Type: Special Activities - CBDOs - 570.204

Location: City-wide Renton 98055-

**Description:** Funds will be used to provide employment services and related support

services to low income residents through a subcontract with the CBDO Multi-

Performance Measures: 35 People (General)

Source of Funds Renton, City of CDBG Fund

C04141 Federal Way Multi-Service Center Garden Park Apartments - Acquisition \$138,710

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** 28621 25th Place S. Federal 98003-

Description: Funds will be used to purchase the Garden Park Apartments to retain

affordable housing.

Performance Measures: 1 Public Facilities

Source of Funds Federal Way, City of CDBG Fund

C04142 KC HCD Assistance to Small Cities - Capital \$296,618

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location: 821 Second Avenue Seattle 98104-

Description: Funds will be used for project management, contract monitoring and

technical assistance for assigned CDBG Projects

Performance Measures: 6

Source of Funds County & Small Cities CDBG Fund

C04143 KCHA Jim Wiley Community Center Improvements \$440,000

Acitivity Type: Public Facilities - 570.201(c)

Location: 9800 8th Avenue S.W. Seattle 98106-

Description: Funds will be used for rehabilitation costs for Community Center for the

youth recreation section of the Jim Wiley Center in White Center.

Performance Measures: 1 Public Facilities Census Tract: 265, 266

Source of Funds County & Small Cities CDBG Fund

Report Name: rptBudgetAction Page 12 of 34

C04144 Kirkland Wheelchair Ramps Project \$40,000

Acitivity Type: Removal of Architectural Barriers - 570.201

Location: City-wide Kirkland 98033-

Description: Funds will be used to design and construct approximately 25 Wheelchair

Ramps at Street Corners and Crosswalks where Barriers Exist for Disabled

Users Throughout Kirkland.

Performance Measures: 25 Public Facilities
Source of Funds Kirkland, City of CDBG Fund

C04145 Shoreline/Lake Forest Park Senior Center \$65,783

Acitivity Type: Public Service - 570.201(e)

Location: 18560 NE 1st Avenue NE, #1 Shoreline 98155-

Description: Funds will be used to provide social, recreational, nutritional, health, legal,

educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information

and advocacy, in-home assistance.

Performance Measures: 3,029 People (General)

Source of Funds Shoreline, City of CDBG Fund

C04146 Redmond Special Enterprise \$15,000

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location: City-wide Redmond 98052-

Description: Funds will be used as set-asides for special enterprise, if feasible; otherwise

contingency plan governs.

Performance Measures: 1 Organizations
Source of Funds Redmond, City of CDBG Fund

C04149 SeaTac Multi-Service Center Employment Services by CBDO \$58,942

Acitivity Type: Special Activities - CBDOs - 570.204

Location: City-wide SeaTac 98188-

Description: Funds will be used to increase economic opportunities of low and moderate

income SeaTac residents by providing employment counseling services and

child care scholarships.

Performance Measures: 42 People (General)

Source of Funds SeaTac, City of CDBG Fund

C04150 Shoreline KCHA Paramount House \$35,000

Acitivity Type: Housing Rehabilitation - 570.202

Location: 1750 NE 145th Shoreline 98155-

Description: Installation of a new fire alarm system at a public housing facility,

Paramount House.

Performance Measures: 70 Housing Units Source of Funds Shoreline, City of CDBG Fund

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C04151 Tukwila Crystal Park Playground Structure Replacement \$50,000

Acitivity Type: Public Facilities - 570.201(c)

**Location:** 15832 51ST Ave. S. Tukwila 98188-

Description: Funds will be used to replace deterioriating playground strucutre at Crystal Performance Measures: 1 Public Facilities Census Tract: CT282; BG 2

Source of Funds Tukwila, City of CDBG Fund

C04156 Tukwila Duwamish Park Playground Structure Replacement \$40,000

Acitivity Type: Public Facilities - 570.201(c)

**Location:** 15832 51st Ave S. Tukwila 98188-

Description: Funds will be used to replace deterioriating playground structure at Duwamish

Park.

Performance Measures: 1 Public Facilities Census Tract: CT263; BG 2

Source of Funds Tukwila, City of CDBG Fund

C04157 ValVue Sewer District Special Assessments \$155,000

Acitivity Type: Public Improvements - 570.201(c)

Location: S. 116th Way on north, S. 120th Unincorporated 98168-

Street on South King County

Description: Funds will be used to help cover costs for low income households to connect

with an extending public sanitary sewer.

Performance Measures: 13 People (General)

Source of Funds County & Small Cities CDBG Fund

C04160 Tukwila Senior Center Program Support \$30,919

Acitivity Type: Public Service - 570.201(e)

Location: 12424 42nd Avenue Tukwila 98168-

**Description:** Funds will provide Recreation Program Assist position to support seniors

throughout the city that participate in the Tukwila Parks and Recreation

Performance Measures: 205

Source of Funds Tukwila, City of CDBG Fund

C04161 Des Moines Senior Center Support \$39,210

Acitivity Type: Public Service - 570.201(e)

**Location**: 2045 S 216th St Des Moines 98198-**Description**: Funds will be used to provide staff support for the Senior Center.

Performance Measures: 1,200

Source of Funds Des Moines, City of CDBG Fund

C04204 King County CDBG Program Administration \$990,384

Acitivity Type: Program Administration - 570.206

Location: 821 Second Ave 98104-

Description: Funds will be used for the cost of administration and coordination of the

housing and community development activites in the King County

Performance Measures: 50 Organizations

Source of Funds Consortium-Wide CDBG Fund

C04241 King County Administration - Capital \$238,904

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location: Consosrtium-wide

**Description:** Funds will be used for the coordination/project management of capital

activities in the King County CDBG Consortium.

Source of Funds Consortium-Wide CDBG Fund

C04245 Des Moines CDBG Program Administration \$28,915

Acitivity Type: Program Administration - 570.206

**Location:** 2163011 Ave. So. Des Moines 98198-

Description: Funds will be used to support administration of CDBG program activities.

Performance Measures: 5

Source of Funds Des Moines, City of CDBG Fund

C04257 Federal Way Emergency Feeding Program \$5,764

Acitivity Type: Public Service - 570.201(e)

Location: City-wide Federal Way 98003/9802

Description: Funds will provide nutritionally balanced and culturally sensitve food packs

to Federal Way residents in emergency hunger situations through a sub-

contract with the Emergency Feeding Program.

Performance Measures: 400 People (General)
Source of Funds Federal Way, City of CDBG Fund

C04258 Federal Way Senior Center, Adult Day Care \$11,980

Acitivity Type: Public Service - 570.201(e)

Location: 4016 352nd Street Auburn 98001-

Description: Funds will provide adult day care for low-income senior citizens experiencing

demntia/Alzheimer disease through a sub-contract with Federal Way Senior

Center.

Performance Measures: 8 People (General)
Source of Funds Federal Way, City of CDBG Fund

C04259 Federal Way PACT (Parents and Children Together) \$9,527

Acitivity Type: Public Service - 570.201(e)

Location: City-wide Federal Way 98003/9802

Description: Fund will provide in-home counseling, skill building and support services to

high risk children and their families in Federal Way through a contract with

Institute for Family Development.

Performance Measures: 12

Source of Funds Federal Way, City of CDBG Fund

C04263 Kirkland Interfaith Transitions in Housing Support \$15,288

Acitivity Type: Public Service - 570.201(e)

Location: 10023 NE 120th Street Kirkland 98033-

**Description:** Funds will be used to provide case management and support to homeless

families through a subcontract with Kirkland Interfaith Transitions in Housing.

Performance Measures: 8 People (General)

Source of Funds Kirkland, City of CDBG Fund

C04266 Kirkland Jewish Family Services Training & Employment \$8,088

Acitivity Type: Public Service - 570.201(e)

**Location:** 1811 156th Ave NE, Ste. 2 Bellevue 98004-

Description: Funds will be used to provide multi-lingual, multi-cultural English as a second

language classes to Kirkland residents with limited English-speaking skills

through a subcontract with Jewish Family Services.

Performance Measures: 48

Source of Funds Kirkland, City of CDBG Fund

C04269 Kirkland YWCA Family Village Program Support \$16,054

Acitivity Type: Public Service - 570.201(e)

Location: 16601 NE 80th St Redmond 98052-

Description: Funds will be used to provide transitional housing and related support

services for Kirkland residents through a subcontract with the YWCA.

Performance Measures: 7 People (General)

Source of Funds Kirkland, City of CDBG Fund

C04279 Kirkland - Hopelink's Employment Program \$32,000

Acitivity Type: Special Activities - CBDOs - 570.204

Location: 14812 Main St Bellevue 98005-

Description: Kirkland will contract with Hopelink, a CBDO, to provide employment

services and child care program.

Performance Measures: 12 People (General)

Source of Funds Kirkland, City of CDBG Fund

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C04297 Issaquah Valley Senior Center Van Driver Support \$10,694

Acitivity Type: Public Service - 570.201(e)

Location: 75 Creek Place Issaquah 98027-

Description: Funds will be used to pay for staff support to provide seniors with

transportation services.

Performance Measures: 100

Source of Funds Issaquah, City of CDBG Fund

C04300 Issaquah CDBG Program Administration \$7,886

Acitivity Type: Program Administration - 570.206

Location: 130 E Sunset Way Issaquah 98027-

Description: Funds will be used to support administration of CDBG program activities

Performance Measures: 2 Organizations

Source of Funds Issaquah, City of CDBG Fund

C04302 Enumclaw Green River CC Small Business Assistance \$30,000

Acitivity Type: Microenterprise Assistance - 570.201 (o)

Location: varies Enumclaw 98022-

**Description:** Funds will be used to contract with the Green River Community College to

provide technical assistance to low- and moderate-income residents of

Enumclaw who own microenterprises.

Performance Measures: 40 Organizations

Source of Funds Enumclaw, City of CDBG Fund

C04308 Redmond Hopelink Emergency Services Support \$28,380

Acitivity Type: Public Service - 570.201(e)

**Location:** 16225 NE 87th St, A-1 Redmond 98052-

Description: Funds will be used to provide bags of food and referrals to Redmond

residents through a contract with Hopelink.

Performance Measures: 1,500 People (General)

Source of Funds Redmond, City of CDBG Fund

C04312 Enumclaw CDBG Program Administration

Acitivity Type: Program Administration - 570.206

Location: 1309 Myrtle Ave. Enumclaw 98022-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 5 Organizations
Source of Funds Enumclaw, City of CDBG Fund

\$5,000

C04334 Enumclaw Youth & Family Resource Center: Family Outreach \$8,011

Acitivity Type: Public Service - 570.201(e)

Location: 1356 Cole Street Enumclaw 98022-

Description: Funds will be used to provide outreach and counseling to youth and families

in crisis through a subcontract with Auburn Youth Resources.

Performance Measures: 38 People (General)
Source of Funds Enumclaw, City of CDBG Fund

C04360 Redmond Hopelink Eastside Literacy Program \$7,095

Acitivity Type: Public Service - 570.201(e)

Location: City-wide Redmond 98052-

Description: Funds will be used to provide literacy services through a subcontract with

Performance Measures: 60 People (General)
Source of Funds Redmond, City of CDBG Fund

C04366 Redmond Hopelink's Employment Services \$109,362

Acitivity Type: Special Activities - CBDOs - 570.204

Location: City-wide Redmond 98052-

**Description:** Funds will be used to provide employment services to low income residents

through a subcontract with the CBDO Hopelink.

Performance Measures: 56 People (General)
Source of Funds Redmond, City of CDBG Fund

C04371 Enumclaw YWCA: Domestic Violence Victims Services \$8,011

Acitivity Type: Public Service - 570.201(e)

Location: Confidential Enumclaw 98022-

Description: Funds will be used to provide services for victims and survivors of

domestic violence.

Performance Measures: 9 People (General)
Source of Funds Enumclaw, City of CDBG Fund

C04375 Federal Way CDBG Program Administration \$84,579

Acitivity Type: Program Administration - 570.206

Location: 33530 1st Way S Federal Way 98003-

Description: Funds will be used to support administration of CDBG program activities

Performance Measures: 16

Source of Funds Federal Way, City of CDBG Fund

C04393 Federal Way CHCKC Dental Support \$14,338

Acitivity Type: Public Service - 570.201(e)

Location: 33431 13th Place S Federal Way 98003-

Description: Funds will be used to provide operative, preventative, restorative, and

emergency dental care to low- and moderate-income Federal Way residents.

Performance Measures: 51 People (General)

Source of Funds Federal Way, City of CDBG Fund

C04406 Federal Way YMCA CARES Child Care Subsidy \$31,006

Acitivity Type: Public Service - 570.201(e)

Location: 33250 21st Avenue SW Federal Way 98023-

Description: Funds will provide scholarships for before and after school child care for

Federal Way families through a subcontract with the YMCA.

Performance Measures: 35

Source of Funds Federal Way, City of CDBG Fund

C04422 King County Housing Development Technical Assistance \$112,000

Acitivity Type: Technical Assistance, Capacity Building 570.201 (p)

Location: Consortium-wide 98104-

**Description:** Funds will be used to provide technical project development assistance to

cities, public or nonprofit entities to develop low income and special needs

Performance Measures: 6 Organizations

Source of Funds County & Small Cities CDBG Fund

C04431 Lake Forest Park Shoreline Senior Center \$9,355

Acitivity Type: Public Service - 570.201(e)

Location: 18560 1st Ave NE Shoreline 98155-

Description: Funds will be used for health and recreational services for seniors through a

contract with Senior Services of King County

Performance Measures: 3,129

Source of Funds Lake Forest Park, City of CDBG Fund

C04432 Lake Forest Park CDBG Program Administration \$6,899

Acitivity Type: Program Administration - 570.206

Location: 17425 Ballinger Way NE Lake Forest Park 98155-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 3

Source of Funds Lake Forest Park, City of CDBG Fund

C04467 Black Diamond Community Center Services \$30,469

Acitivity Type: Public Service - 570.201(e)

Location: 31605 Third Avenue, Black Diamond 98010-0480

Description: Funds will be used to provide emergency financial assistance to low- and

moderate-income residents of the cities of Black Diamond, Maple Valley and

adjacent unincorporated King County communities.

Performance Measures: 1,800

Source of Funds County & Small Cities CDBG Fund

C04483 Federal Way Senior Center Hot Meals \$9,892

Acitivity Type: Public Service - 570.201(e)

Location:

Description: Funds will be used to provide hot meals to senior citizens at the Federal Way

Senior Center

Performance Measures: 400 People (General)
Source of Funds County & Small Cities CDBG Fund

C04485 Maple Valley Food Bank and Emergency Services \$8,166

Acitivity Type: Public Service - 570.201(e)

Location: 21415 Maple Valley HWY Maple Valley 98038-

Description: Funds will be used to strengthen the personnel and operational costs of

Maple Valley Food Bank to serve persons in unincorporated King County and

the small cities of Black Diamond, Covington and Maple Valley.

Performance Measures: 2,000 People (General)

Source of Funds County & Small Cities CDBG Fund

C04486 Sno-Valley Senior Outreach Services - Carnation \$8,166

Acitivity Type: Public Service - 570.201(e)

**Location:** 4610 Stephen Ave Carnation 98014-**Description:** Funds will be used to increase outreach and home visits to rural,

geographically isolated elders, their caregivers and families.

Performance Measures: 40 People (General)

Source of Funds County & Small Cities CDBG Fund

C04507 Renton CDBG Program Administration \$50,789

Acitivity Type: Program Administration - 570.206

Location: 1055 South Grady Way Renton 98055-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 9

Source of Funds Renton, City of CDBG Fund

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C04521 Pacific & Algona Community Center \$30,469

Acitivity Type: Public Service - 570.201(e)

Location: 100 3rd Ave SE Pacific 98047-

Description: Funds will be used to provide recreational activities, events, meals and

emergency food for sernior citizens residing in the cities of Pacific and

Algona and in adjacent unincorporated communities.

Performance Measures: 800 People (General)
Source of Funds County & Small Cities CDBG Fund

C04534 Kirkland CDBG Program Administration \$29,076

Acitivity Type: Program Administration - 570.206

Location: 123 5th Ave. Kirkland 98033-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 7

Source of Funds Kirkland, City of CDBG Fund

C04555 Shoreline CDBG Program Administration \$48,509

Acitivity Type: Program Administration - 570.206

Location: 17544 Midvale Avenue N. Shoreline 98133-

Description: Funds will be used to support administration of the CDBG program activities

Performance Measures: 1 Organizations
Source of Funds Shoreline, City of CDBG Fund

C04562 Hopelink Sno-Valley Center Support \$30,469

Acitivity Type: Public Service - 570.201(e)

Location: 31957 East Commercial Carnation 98014-

**Description:** Funds will be used to provide emergency food and emergency financial

assistance to low and moderate income residents of Snoqualmie Valley.

Performance Measures: 1,054

Source of Funds County & Small Cities CDBG Fund

C04565 Hopelink - Emergency Shelter Support (HAF) \$56,328

Acitivity Type: Public Service - 570.201(e)

Location: 18015 63rd Avenue NE Kenmore

Description: Funds will be used to pay for emergency support services in north King

County through a contract with Hopelink.

Performance Measures: 228 People (General)
Source of Funds County & Small Cities CDBG Fund

C04571 Multi-Service Center - Emergency Shelter Operations - (HAF) \$52,375

Acitivity Type: Public Service - 570.201(e)

Location: 24000 Military Road Kent

Funds will be used for operating expenses for the emergency shelter in Kent **Description:** 

through a contract with Multi-Service Center

502 People (General) **Performance Measures:** Source of Funds County & Small Cities CDBG Fund

\$12,906 C04574 Multi-Service Center - Emergency Support Services - (HAF)

Acitivity Type: Public Service - 570.201(e)

Location: 24000 Military Road Kent

Funds will be used for support services for the emergency shelter in Kent Description:

through a contract with Multi-Service Center

96 **Performance Measures:** 

Source of Funds County & Small Cities CDBG Fund

C04578 Federal Way Multi-Service Center Employee Development Services by \$25,762

Acitivity Type: Special Activities - CBDOs - 570.204

Location: 1200 S 336th Federal Way

Funds will be used to increase economic opportunities of low- and moderate-**Description:** 

income Federal Way residents by raising their level of employability and

helping them progress toward family wage jobs.

18 People (General) **Performance Measures:** 

Source of Funds Federal Way, City of CDBG Fund

C04603 Renton Unallocated Funds \$62,786

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location:

C04606

Unallocated funds from 2004 funding allocation. Description:

Source of Funds Renton, City of CDBG Fund

Tukwila Unallocated Acitivity Type: Contingencies (Unallocated and Reserved Funds)

98188-Location: City-wide Tukwila

Description: Unallocated funds from 2004 allocation cycle.

Source of Funds Tukwila, City of CDBG Fund

\$0

C04608 County & Small Cities Unallocated \$0

Acitivity Type: Contingencies (Unallocated and Reserved Funds)

Location:

Description: Funds will be allocated in Fall 2003 County Small Cities Fund allocation for

2004 award.

Source of Funds County & Small Cities CDBG Fund

C04639 KC HCD Affordable Housing \$252,487

Acitivity Type: Program Administration - 570.206

Location: 821 Second Ave Seattle 98104-

Description: Funds will address the growing need for emergency, transitional and

permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing

Planning and (2) Homelessness Planning.

Performance Measures: 6 Organizations

Source of Funds County & Small Cities CDBG Fund

C04684 King County Economic Development Program \$119,832

\$1

Acitivity Type: Economic Development for For-Profit Organizations - 570.203

Location: Consortium-wide Seattle 98104-

Description: Funds will be used for administrative support, project management and

technical assistance for economic development project serving low- and

moderate-income persons in King County.

Performance Measures: 3 Organizations
Source of Funds Consortium-Wide CDBG Fund

C04685 King County Small Business Loan Program

Acitivity Type: Economic Development for For-Profit Organizations - 570.203

Location: Consortium-wide Seattle 98104-

Description: Funds will be added to capital to provide loans to small businesses located in

the King County Constortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous

years. Anticipated Progra

Performance Measures: 4 Jobs

Source of Funds Consortium-Wide CDBG Fund

C04699 Tukwila Senior Services Minor Home Repair \$18,000

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide Tukwila 98188-

**Description:** Funds will be used to provide minor home repair services for low- and

moderate income homeowners through a subcontract with Senior Services.

Performance Measures: 20 Housing Units
Source of Funds Tukwila, City of CDBG Fund

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C04703 SeaTac - Des Moines Area Food Bank \$18,007

Acitivity Type: Public Service - 570.201(e)

Location: 22225 9th Avenue South Des Moines 98198-

Description: Funds will be used to provide food to low-income SeaTac residents through a

subcontract with the Des Moines Area Food Bank.

Performance Measures: 1,590 People (General)

Source of Funds SeaTac, City of CDBG Fund

C04705 SeaTac CDBG Program Administration \$17,880

Acitivity Type: Program Administration - 570.206

Location: 4800 S. 188th Street SeaTac 98188-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 1

Source of Funds SeaTac, City of CDBG Fund

C04707 SeaTac - Emergency Feeding Program \$12,982

Acitivity Type: Public Service - 570.201(e)

Location: City-wide SeaTac 98188-

Description: Funds will be used to provide emergency food to SeaTac residents through a

subcontract with the Church Council of Greater Seattle.

Performance Measures: 900

Source of Funds SeaTac, City of CDBG Fund

C04713 SeaTac - Senior Services Minor Home Repair Program \$39,295

Acitivity Type: Housing Rehabilitation - 570.202

Location: City-wide SeaTac 98188-

Description: Funds will be used to provide minor home repair services for low- and

moderate-income homeowners through a subcontract with Senior Services.

Performance Measures: 26 Households (General)

Source of Funds SeaTac, City of CDBG Fund

C04723 SeaTac - Institute for Family Development In home Counseling Program \$10,888

Acitivity Type: Public Service - 570.201(e)

Location: City-wide SeaTac 98188-

Description: Funds will be used to provide in-home counseling to high risk children and

their families through a subcontract with the Institute for Family

Performance Measures: 12 People (General)

Source of Funds SeaTac, City of CDBG Fund

C04727 YWCA Emergency Shelter Operations (HAF) \$28,617

Acitivity Type: Public Service - 570.201(e)

Location: 2012 Jefferson Street Renton

Description: Funds will be used for operating expenses for the emergency shelter

programs in Kent, Renton and Auburn. Homeless Assistance Funds (HAF)

Performance Measures: 50 People (General)

Source of Funds County & Small Cities CDBG Fund

C04730 Tukwila SKC Domestic Violence Plan \$10,000

Acitivity Type: Planning Activities - 570.205

Location: South King County Tukwila 98144-

**Description:** Funds will be used to support and prepare a plan for South King County

domestic violence services.

Performance Measures: 1 Organizations
Source of Funds Tukwila, City of CDBG Fund

C04731 EDVP Emergency Shelter Operations (HAF) \$17,002

Acitivity Type: Public Service - 570.201(e)

Location: Confidential 98008-

**Description:** Funds will be used to provide services to approximately 31 women and

children who are homeless due to domestic violence. Homeless Assistance

Performance Measures: 31

Source of Funds County & Small Cities CDBG Fund

C04733 Vashon Youth & Family Homeless Prevention (HAF) \$10,280

Acitivity Type: Public Service - 570.201(e)

Location: 20200 Vashon Hwy SW Vashon Island 98070-

**Description:** Funds will be used to provide homeless prevention services in the form of

utility and rent assistance to those in imminent risk of becoming homeless

on Vashon Maury Island. Homeless Assistance Funds (HAF)

Performance Measures: 128

Source of Funds County & Small Cities CDBG Fund

C04734 YWCA Emergency Support Services (HAF) \$32,938

Acitivity Type: Public Service - 570.201(e)

Location:

Description: Funds will be used for emergency staff support services contracted through

YWCA of Seattle, King and Snohomish Counties. Homeless Assistance

Funds (HAF)

Performance Measures: 59 People (General)
Source of Funds County & Small Cities CDBG Fund

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C04744 Worksource Rural Connection - Multi-Service \$84,800

Acitivity Type: Special Activities - CBDOs - 570.204

Location: 821 Second Avenue 98104-Seattle

Funds will be used to provide employment services flor low- and moderate-Description:

income residents in rural communitites through a contract with Multi-Service

Center, a Community Based Development Organization.

50 People (General) **Performance Measures:** Source of Funds County & Small Cities CDBG Fund

C04745 Worksource Rural Connection - Hopelink \$42,400

Acitivity Type: Special Activities - CBDOs - 570.204

Location: 821 Second Avenue 98104-Seattle

Funds will be used to provide employment services flor low- and moderate-**Description:** 

income residents in rural communitites through a contract with Hopelink, a

Community Based Development Organization.

39 People (General) **Performance Measures:** Source of Funds County & Small Cities CDBG Fund

C04748

Black Diamond Community Center Facility Rehabilitation \$310,000

Acitivity Type: Public Facilities - 570.201(c)

Location: 31605 Third Avenue. Black Diamond

Funds will be used for rehabilitation of a community center serving low- and Description:

moderate income residents of the cities of Black Diamond, Maple Valley and

adjacent unincorporated King County communities.

1,100 People (General) **Performance Measures:** Source of Funds County & Small Cities CDBG Fund

Renton Minor Housing Repair C04751 \$205,250

Acitivity Type: Housing Rehabilitation - 570.202

98055-Renton Location: City-wide

Funds will be used to provide minor and emergency home repairs for low and Description:

moderate income Renton homeowners.

**Performance Measures:** 155 Housing Units Source of Funds Renton, City of CDBG Fund

C04797 Vashon Youth & Family Services Community Safety Net

\$4,988

Acitivity Type: Public Service - 570.201(e)

Location: 20200 Vashon Hwy SW Vashon Island 98070-

Funds will be used to provide emergency financial assistance to low-and Description:

moderate income residents of Vashon-Maury Island

40 People (General) **Performance Measures:** Source of Funds County & Small Cities CDBG Fund

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C04798 Volunteers of America Skykomish Outreach \$23,378

Acitivity Type: Public Service - 570.201(e)

Location: 2802 Broadway Everett 98206-

Description: Funds will be used to provide emergebncy financial assistance to low- and

moderate income residents of the Town of Skykomish and adjacent

unincorporated King County communities.

Performance Measures: 63

Source of Funds County & Small Cities CDBG Fund

C04803 Neighborhood House Parklake Home Case Management \$36,846

Acitivity Type: Public Service - 570.201(e)

Location: 10041 Sixth Avenue Southwest Seattle 98146-

Description: Funds will be used to provide comprehensive case management services to

low-income residents of the Park Lake Homes public housing community in

unicorporated King County.

Performance Measures: 100 People (General)
Source of Funds County & Small Cities CDBG Fund

C04845 Renton CHC Primary Dental Support \$14,400

Acitivity Type: Public Service - 570.201(e)

Location: 403 E. Meeker, Suite 300 Kent 98031-

Description: Funds will be used to provide routine and emergency dental care services to

Renton residents through a subcontract with Community Health Centers of

Kina County.

Performance Measures: 55 People (General)

Source of Funds Renton, City of CDBG Fund

C04850 Renton Domestic Abuse Women's Network \$9,600

Acitivity Type: Public Service - 570.201(e)

Location: Confidential Location South King County 98055-

Description: Funds will be used to provide emergency services and confidential shelter to

Renton residents who are victims of domestic violence and their children

through a subcontract with DAWN.

Performance Measures: 13

Source of Funds Renton, City of CDBG Fund

C04855 Renton ElderHealth NW/Connection \$9,335

Acitivity Type: Public Service - 570.201(e)

Location: 3921 Talbot Road South Renton 98055-

Description: Funds will be used to provide health and social services to frail elders and

individuals with chronic illnesses or disabilities through a contract with

ElderHealth NW.

Performance Measures: 30

Source of Funds Renton, City of CDBG Fund

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C04859 Renton Visiting Nurse Services of the NW \$7,700

Acitivity Type: Public Service - 570.201(e)

Location: 211 Burnett Avenue N Renton 98055-

Description: Funds will be used to provide health assessment and education services at

the Renton Senior Center through a subcontract with Visiting Nurse Services

Performance Measures: 110

Source of Funds Renton, City of CDBG Fund

C04865 Renton Emergency Feeding Program \$13,440

Acitivity Type: Public Service - 570.201(e)

Location: City-Wide Renton 98055-

**Description:** Funds will be used to provide emergency food and referrals to residents

through a subcontract with the Church Council of Greater Seattle.

Performance Measures: 1,652

Source of Funds Renton, City of CDBG Fund

C04871 Renton Communities in Schools \$14,400

Acitivity Type: Public Service - 570.201(e)

Location: 1055 South Grady Way Renton 98055-

Description: Funds will be used to build partnerships with service providers to enhance

services and increase access for families to address issues

impacting children's school success.

Performance Measures: 150 People (General)

Source of Funds Renton, City of CDBG Fund

C04876 Burien North Ambaum Park Development \$204,697

Acitivity Type: Public Improvements - 570.201(c)

Location: 12655 Ambaum Blvd SW Burien 98146-

Description: Funds will be used to develop previously acquired site into a park for nearby

low and Moderate income neighbohrood.

Performance Measures: 1 Census Tract: CT 026700 BG 2

Source of Funds Burien, City of CDBG Fund

C04885 Burien Highline YMCA Childcare Scholarships \$11,862

Acitivity Type: Public Service - 570.201(e)

**Location:** 14603 14th Ave. SW Burien 98148-

Description: Funds will be used to continue to contract with the Highline YMCA to provide

before and after school child care to 60 children from low-moderate income

Burien families at Seahurst Elementary School.

Performance Measures: 60

Source of Funds Burien, City of CDBG Fund

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C04886 Burien New Futures Youth & Family Support \$23,731

Acitivity Type: Public Service - 570.201(e)

Location: Vintage Park Apts., 13737 12th Burien 98166-

Ave SW Appts 369&37

Description: Funds will be used to provide school-linked child and family support services

to residents of the Vintage Park Apartments and Juanita Apartments through

a subcontract with New Futures.

Performance Measures: 300

Source of Funds Burien, City of CDBG Fund

C04890 Burien CDBG Program Administration \$8,848

Acitivity Type: Program Administration - 570.206

Location: 415 SW 150th St Burien 98166-

Description: Funds will be used to support administration of the CDBG program activities.

Performance Measures: 5 Organizations

Source of Funds Burien, City of CDBG Fund

C04891 Burien Catholic Community Services Emergency Services \$13,433

Acitivity Type: Public Service - 570.201(e)

Location: 1229 West Smith, PO Box 398 Kent 98035-

**Description:** Funds will be used to provide emergency financial assistance to low-income

Burien residents through a subcontract with Catholic Community Services.

Performance Measures: 220

Source of Funds Burien, City of CDBG Fund

C04898 Burien Community Development Planning Study \$27,305

Acitivity Type: Planning Activities - 570.205

Location: 415 SW 150th Street Burien 98166-

Description: Funds will be used to continue Community Development Planning studies.

Performance Measures: 1 Organizations

Source of Funds Burien, City of CDBG Fund

C04911 Issaquah ARCH Housing Set-aside \$54,710

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** East King County Communities

Description: Funds will be used by ARCH to select housing development projects through

a competitive process in 2004. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

Source of Funds Issaguah, City of CDBG Fund

C04915 Bothell ARCH Housing Development Set-aside \$148,889

\$94,242

Acitivity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: Funds will be used by ARCH to selected housing development projects

through a competitive process in 2003. This Action Plan will be amended to

include descriptions of individual projects once they are selected.

Source of Funds Bothell, City of CDBG Fund

C04916 Kirkland ARCH Housing Development Set-aside

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** East King County Communities

**Description:** Funds will be used by ARCH to select housing development projects through

a competitive process in 2004. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

Source of Funds Kirkland, City of CDBG Fund

C04917 Mercer Island ARCH Housing Development Set-aside \$17,482

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** East King County Communities

Description: Funds will be used by ARCH to select housing development projects through

a competitive process in 2004. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

Housing Units

Source of Funds Mercer Island, City of CDBG Fund

C04918 Redmond - ARCH Housing Development Set-aside \$50,000

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** East King County Communities

Description: Funds will be allocated to housing development projects in Fall of 2003 and

in 2004 in conjunction with the King County Housing Finance Program

application cycle.

**Housing Units** 

Source of Funds Redmond, City of CDBG Fund

C04919 King County and Small Cities CDBG Housing Development Set-aside \$188,000

Acitivity Type: Acquisition of Real Property - 570.201 (a)

Location: Consortium-wide Seattle 98104-

Description: Funds will be allocated to housing development projects in Fall 2003 in

conjunction with the King County Housing Finance Program application

Housing Units

Source of Funds County & Small Cities CDBG Fund

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C04920 Lake Forest Park Housing Development Set-aside \$25,606

Acitivity Type: Acquisition of Real Property - 570.201 (a)

**Location:** East King County Communities

Description: Funds will be used to select housing development projects through a

competitive process in 2004. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

Source of Funds Lake Forest Park, City of CDBG Fund

C04950 Bothell CDBG Program Administration \$12,000

Acitivity Type: Program Administration - 570.206

Location: 9654 NE 182nd Street Bothell 98011-

**Description:** Funds will be used to support administration of the CDBG program activities.

Organizations

Source of Funds Bothell, City of CDBG Fund

C04959 Bothell Senior Transportation Support \$30,809

Acitivity Type: Public Service - 570.201(e)

Location: 10201 E. Riverside Drive Bothell 98011-

Description: Funds will be used to provide transportation services for seniors through a

subcontract with the Northshore Senior Center.

Performance Measures: 1,050 People (General)

Source of Funds Bothell, City of CDBG Fund

C98255 Des Moines Senior Center Land Acquisition \$72,088

Acitivity Type: Acquisition of Real Property - 570.201 (a)

Location: 2045 S 216th St Des Moines 98198-

Description: Funds will be used for acquisition of a site to be used as a senior center.

Performance Measures: 1,200 People (General)
Source of Funds Des Moines, City of CDBG Fund

0390 Community Development Block Grant Total \$9,301,246

0391 Emergency Shelter Grant

C04060 Legal Action Center Homeless Prevention \$12,174

Acitivity Type: Public Service - 570.201(e)

Location: Consortium-wide Seattle 98144-

Description: Funds will be used to provide approximately 1,400 households with legal

services for households at imminent risk of becoming homeless.

Source of Funds Emergency Shelter Grant Fund

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C04061 Hopelink Emergency Shelter Operations \$22,586

Acitivity Type: Public Service - 570.201(e)

Location: 18015 - 63rd Avenue NE Kenmore 98073-

Description: Funds will be used to pay for operations of an emergency shelter in North

King County.

Source of Funds Emergency Shelter Grant Fund

C04062 EDVP Emergency Shelter Operations \$8,663

Acitivity Type: Public Service - 570.201(e)

Location: Confidential Location Bellevue 98008-

Description: Funds will be used to provide approximately 20 women and children who are

homeless due to domestic violence through Eastside Domestic Violence

Program. ESG Funding.

Source of Funds Emergency Shelter Grant Fund

C04063 AYR Emergency Shelter Operations \$17,356

Acitivity Type: Public Service - 570.201(e)

Location: South King County Auburn 98002-

Description: Funds will be used to support operations of an emergency shelter for youth

in South King County contracted through Auburn Youth Resources (AYR).

Source of Funds Emergency Shelter Grant Fund

C04064 Friends of Youth Emergency Shelter Operations \$21,851

Acitivity Type: Public Service - 570.201(e)

Location: North and East King County Redmond 98052-

**Description:** Funds will be used to support operatoins of two emergency shelter programs

for youth located in North and East King County.

Source of Funds Emergency Shelter Grant Fund

C04065 Multi-Service Center Emergency Operations \$9,114

Acitivity Type: Public Service - 570.201(e)

Location: 24000 Military Road Kent 98003-

Description: Funds will be used to pay for operations of an emergency shelter in South

King County.

Source of Funds Emergency Shelter Grant Fund

C04066 YWCA Emergency Shelter Operations \$33,107

Acitivity Type: Public Service - 570.201(e)

Location: 2012 Jefferson Avenue NE Renton 98101-

Description: Funds will be used to pay for operation expenses for the emergency shelter

program at Renton.

Source of Funds Emergency Shelter Grant Fund

C04067 FPA Emergency Shelter Operations \$19,655

Acitivity Type: Public Service - 570.201(e)

Location: Consortium-wide Seattle 98103-

Description: Fund will support operations of an emergency shelter program which houses

families in neighbohrood-based apartment units and for motel vouchers

Source of Funds Emergency Shelter Grant Fund

C04069 CCS HOME \$21,715

Acitivity Type: Public Service - 570.201(e)

Location: South King County Seattle 98144-

Description: Funds will support operations of an emergency shelter program for single

men which rotates at various churches in South King County.

Source of Funds Emergency Shelter Grant Fund

C04070 ESG Administration \$10,167

Acitivity Type: Program Administration - 570.206

**Location:** Consortium-wide Seattle 98104-**Description:** Funds will be used to administer the Emergency Shelter Program

Source of Funds Emergency Shelter Grant Fund

C04072 Eastside Interfaith Emergency Shelter Operations \$4,795

Acitivity Type: Public Service - 570.201(e)

Location: East King County Locations Bellevue 98009-

Description: Funds will be used to provide approximately 68 single homeless men with

emergency shelter.

Source of Funds Emergency Shelter Grant Fund

C04073 Hospitality House Emergency Shelter Support \$7,778

Acitivity Type: Public Service - 570.201(e)

Location: 15003 14th Ave SW Burien 98166-

Description: Funds will be used to provide approximately 45 single homeless women with

emergency shelter.

Source of Funds Emergency Shelter Grant Fund

C04078 Eastside Interfaith Emergency Support Services \$4,794

Acitivity Type: Public Service - 570.201(e)

Location: East King County 98009-

Description: Funds will be used to provide approximately 69 single homeless men with

emergency support services.

Source of Funds Emergency Shelter Grant Fund

C04079 Hospitality House Emergency Support Services \$9,589

Acitivity Type: Public Service - 570.201(e)

Location: 15003 14th Ave SW Burien 98166-

Description: Funds will be used to provide approximately 55 single homeless women with

emergency support services.

Source of Funds Emergency Shelter Grant Fund

0391 Emergency Shelter Grant Total

\$203,344

*Grand Total* \$14,549,167